

**PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)**

*Dong Nai, December 16<sup>th</sup> 2020*

**MONTHLY BUSINESS NOTICE  
(December 2020)**

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in November 2020, as well as our business plan in December 2020 as follows:

**1. Business Performance Result in November, 2020**

**a. Commercial Power Production:**

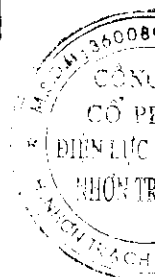
No	Contents	Plan in November 2020	Result in November 2020	Actual Performance to Plan in November 2020 (%)	Accumulated up to November 2020	Accomplishment of 2020 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kilowatt-hours)	440	261.46	59.42%	3,569.73	79.33%
2	Electricity Sales Revenue (billion Vietnam dongs)	697.85	460.17	65.94%	5,442.59	75.83%

Note :

- Due to Covid -19 effect, low load demand and electricity market price;
- Revenue in November 2020 was lower than its plan because monthly electricity output and actual gas price was lower than planned gas price;
- Average gas price in November 2020 was set at 5,894386 US dollas /million BTU.

**b. Main activities in November 2020:**

- November 11<sup>th</sup>, NT2 donated VND 600 million for the Central Vietnam to solve problem due to the flood;
- November 18<sup>th</sup>, 3<sup>rd</sup> NT2 Board of Directors meeting in 2020;
- November 25<sup>th</sup>, summarizing the hot gas path extension inspection of Nhon Trach 2 Power Plant;
- From November 26<sup>th</sup> to November 27<sup>th</sup>, fire fighting training for NT2 staffs.



## **2. Business Plan in December, 2020**

### **a. Commercial Power Production in December, 2020**

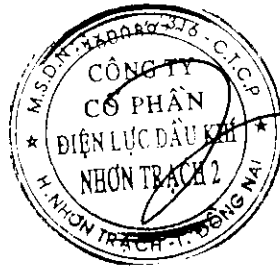
Commercial Electricity Output of December 2020 as per monthly business plan is 460 million kilowatt-hours. By December 15<sup>th</sup>, NT2 has generated 163.60 million kilowatt - hours, which is equivalent to 35.57% of its monthly business plan.

*Reasons: Due to Covid -19 effect, low load demand and electricity market price..*

### **b. Main Activities of NT2 in December, 2020**

- December 03<sup>rd</sup>, reviewing NT2's 2020 business result and making plan for 2021 and holding Labor conference 2021;
- December 05<sup>th</sup>, NT2 was honoured as the Asean Strong Brands 2020;
- December 10<sup>th</sup>, NT2 was honoured as the Top 100 sustainable companies of VietNam in 2020;
- From December 15<sup>th</sup> to December 16<sup>th</sup>, fire fighting training for NT2 staffs.

ON BEHALF OF DIRECTOR 



**Nguyen Van Quyen**

